



# Town of Cooleemee

7766 Highway 801 South  
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**MAYOR**  
Steve Corriher  
**COMMISSIONERS**  
Jessica Almond, Daphne Beck,  
KC Smith, Brad Waller  
**CLERK/FINANCE**  
John Chandler

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## FY 2016 – 2017 Budget Ordinance

BE IT ORDANINED by the Governing Board of the Town of Cooleemee, North Carolina:

### Section 1

The following amounts are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

10-410-00 Governing Body	\$ 24,812.00
10-420-00 Administration	95,792.00
10-440-01 Debt Service	.00
10-490-01 Long Range Planning	3,300.00
10-500-00 Code Enforcement	18,080.00
10-510-00 Law Enforcement	233,420.00
10-530-00 Fire Department	1,200.00
10-560-00 Street Light Department	17,200.00
10-570-00 Powell Bill Department	25,000.00
10-580-00 Garbage Department	64,500.00
10-600-00 Recreation Department	15,815.00
10-620-00 Town Property/Community Affairs	32,350.00
10-630-00 Library Department	6,521.00
10-999-00 Contingency	24,555.00

**Total General Fund Expenditures: \$ 562,545.00**

### Section 2

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

10-301-00 Ad Valorem Taxes	\$ 168,921.00
10-317-00 Property Tax Interest	1,300.00
10-321-00 Zoning Fees	200.00
10-329-00 Bank Interest	20.00
10-355-00 Miscellaneous Income	1500.00
10-335-04 State Sales Tax Refund	400.00
10-335-07 Landfill Charges	64,000.00
10-335-08 Solid Waste Disposal Tax	460.00
10-335-09 ATM Machine Rent	2,100.00
10-336-01 Police Donations and Fundraisers	1,500.00
10-337-00 Utility Franchise Tax	48,300.00
10-341-00 Beer & Wine Tax	4,000.00
10-343-00 Powell Bill Allocation	28,494.00
10-345-00 Sales Tax	206,000.00
10-347-00 ABC Revenues	25,000.00

10-347-01 ABC Revenues Police	2,000.00
10-350-00 Mocksville/Davie Recreation Grant	7,840.00
10-350-40 Recreation Revenues	.00
10-350-41 Recreation Fundraisers	.00
10-350-42 Pool Campaign	.00
10-351-00 Court Cost/Fees/Charges	160.00
10-351-01 Civil Citations	300.00
10-351-02 Code Citations	50.00
10-399-03 Fund Balance Appropriation Powell	.00

**Total General Fund Revenue** **\$ 562,545.00**

**Section 3**

There is hereby levied a tax at the rate of forty two cents (\$0.42) per one hundred dollars (\$100.) valuation of property as listed for taxes as of January 1, 2016, for the purpose of raising the revenue listed “Property Taxes” in the General Fund in Section 2 of the ordinance.

**Section 4**

The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- B. He may not transfer any amounts between funds, except as approved by the Governing Body in the Budget Ordinance as amended.

**Section 5**

Copies of this Budget Ordinance shall be furnished to the Clerk and Governing Board, to be kept on file for their direction in the disbursement of funds.

Adopted this the 13<sup>th</sup> day of June 2016

Steve Corriher- Mayor \_\_\_\_\_

SEAL

John Chandler – Town Clerk/Finance \_\_\_\_\_