



# Town of Cooleemee

7766 Highway 801 South  
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**MAYOR**  
Steve Corriher  
**COMMISSIONERS**  
Jessica Almond  
Daphne Beck  
Andy Reavis  
KC Smith  
**CLERK/FINANANCE**  
John Chandler

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## FY 2017 – 2018 Budget Ordinance

BE IT ORDANINED by the Governing Board of the Town of Cooleemee, North Carolina:

### Section 1

The following amounts are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

10-410-00 Governing Body	\$ 28,312.00
10-420-00 Administration	90,629.00
10-440-01 Debt Service	.00
10-490-01 Long Range Planning	3,300.00
10-500-00 Code Enforcement	20,000.00
10-510-00 Law Enforcement	233,825.00
10-530-00 Fire Department	1,200.00
10-560-00 Street Light Department	17,200.00
10-570-00 Powell Bill Department	25,000.00
10-580-00 Garbage Department	67,420.00
10-600-00 Recreation Department	8,000.00
10-620-00 Town Property/Community Affairs	31,350.00
10-630-00 Library Department	6,500.00
10-999-00 Contingency	.00

**Total General Fund Expenditures: \$ 532,736.00**

### Section 2

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

10-301-00 Ad Valorem Taxes	\$ 132,662.00
10-317-00 Property Tax Interest	1,100.00
10-321-00 Zoning Fees	200.00
10-329-00 Bank Interest	20.00
10-355-00 Miscellaneous Income	1500.00
10-335-04 State Sales Tax Refund	400.00
10-335-07 Landfill Charges	64,000.00
10-335-08 Solid Waste Disposal Tax	460.00
10-335-09 ATM Machine Rent	2,100.00
10-336-01 Police Donations and Fundraisers	1,500.00
10-337-00 Utility Franchise Tax	48,300.00
10-341-00 Beer & Wine Tax	4,000.00
10-343-00 Powell Bill Allocation	28,494.00
10-345-00 Sales Tax	213,000.00
10-347-00 ABC Revenues	25,000.00

10-347-01 ABC Revenues Police	2,000.00
10-350-00 Mocksville/Davie Recreation Grant	7,840.00
10-350-40 Recreation Revenues	.00
10-350-41 Recreation Fundraisers	.00
10-350-42 Pool Campaign	.00
10-351-00 Court Cost/Fees/Charges	160.00
10-351-01 Civil Citations	.00
10-351-02 Code Citations	.00
10-399-03 Fund Balance Appropriation Powell	.00

**Total General Fund Revenue** **\$ 532,736.00**

**Section 3**

There is hereby levied a tax at the rate of forty two cents (\$0.42) per one hundred dollars (\$100.) valuation of property as listed for taxes as of January 1, 2017, for the purpose of raising the revenue listed “Property Taxes” in the General Fund in Section 2 of the ordinance.

**Section 4**

The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- B. He may not transfer any amounts between funds, except as approved by the Governing Body in the Budget Ordinance as amended.

**Section 5**

Copies of this Budget Ordinance shall be furnished to the Clerk and Governing Board, to be kept on file for their direction in the disbursement of funds.

Adopted this the 19<sup>th</sup> day of June 2017

Steve Corriher- Mayor \_\_\_\_\_

SEAL

John Chandler – Town Clerk/Finance \_\_\_\_\_