

**Budget Workshop**  
Town of Cooleemee  
June 1, 2020 6:00 pm  
Minutes

In attendance were Mayor Jessica Almond, Commissioners:, Don Cover, Andy Reavis, Jeannie Taylor, and Town Clerk Steven Corriher, Michael White was absent from meeting.

Mayor Jessica Almond called the meeting to order.

Mayor reminded everyone we were here to speak on the upcoming Budget trying to prepare for the next year. She then turned the meeting over to the Finance Officer who presented the board with the 2020/2021 Budget.

Showing each line Department Item with some increases and mostly decreases throughout the board was happy with the way everything looked, they spoke briefly on possible capital projects in the coming year or years. The finance clerk mentioned there will be a need for new playground equipment very soon as the older wooden set was deteriorating and was becoming impossible to repair which could make it dangerous very soon. The Finance Officer also mentioned Town Hall, there was hope that soon we could move Town Hall to an owned Town Building, also he had spoke with the current building reps (ABC Board) and their possibility of expansion soon and although He stated he did not feel as they would have us leave, they seemed very interested in space here for possible storage.

As far as the remainder of the budget everything looked very similar to the prior year, no property tax increase was discussed nor is it deemed needed to keep the remaining services we have.

The Finance Officer said he could prepare all paperwork for submitting for a Public Hearing, noted to the board of the decision reschedule the Regular Meeting from June 15, 2020 at 6 PM to Monday June 22 at 6 PM to be able to hold our Regular Meeting and the Public Hearing on the same night.

Motion made by Commissioner Cover to Adjourn the Meeting, Seconded by Commissioner Reavis, motion carried (3-0)

Time of Meeting 40 minutes

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Mayor, Jessica Almond

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Clerk, Steven Corriher