



Town of Cooleemee

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MAYOR
Jessica Almond
COMMISSIONERS
Chris Almond
Andy Reavis
Jeannie Taylor
Michael White
CLERK/FINANANCE
Aaron Thies

FY 2021/2022 Budget Ordinance

BE IT ORDANINED by the Governing Board of the Town of Cooleemee, North Carolina:

Section 1

The following amounts are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

10-410-00 Governing Body	\$ 25,110.00
10-420-00 Administration	79,626.00
10-490-01 Long Range Planning	2,600.00
10-500-00 Code Enforcement	1,200.00
10-510-00 Law Enforcement	180,100.00
10-530-00 Fire Department	2,000.00
10-560-00 Street Light Department	15,250.00
10-570-00 Powell Bill Department	26,000.00
10-580-00 Garbage Department	73,500.00
10-600-00 Recreation Department	2,000.00
10-620-00 Town Property/Community Affairs	36,300.00
10-630-00 Library Department	7,247.00
10-999-00 Contingency	14,027.00

Total General Fund Expenditures: \$ 465,360.00

Section 2

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

10-301-00 Ad Valorem Taxes	\$ 150,000.00
10-317-00 Property Tax Interest	700.00
10-321-00 Zoning Fees	125.00
10-322-00 CHA	2000.00
10-323-00 Golf Cart Fees	150.00
10-329-00 Bank Interest	10.00
10-355-00 Miscellaneous Income	700.00
10-335-07 Landfill Charges	62,000.00
10-335-08 Solid Waste Disposal Tax	525.00
10-335-09 ATM Machine Rent	2,400.00
10-336-00 Town Donations and Fundraisers	700.00
10-336-01 Police Donations and Fundraisers	1500.00
10-337-00 Utility Franchise Tax	45,000.00
10-341-00 Beer & Wine Tax	4,000.00
10-343-00 Powell Bill Allocation	25,000.00
10-345-00 Sales Tax	145,000.00

10-347-00 ABC Revenues	25,000.00
10-347-01 ABC Revenues Police	0.00
10-351-00 Court Cost/Fees/Charges	50.00
10-351-01 Civil Citations	150.00
10-351-02 Code Citations	250.00
10-351-03 Nuisance Fees	300.00
10-399-03 Fund Balance Appropriation Powell	.00
10-399-02 Fund Balance Appropriation	.00

Total General Fund Revenue **\$ 465,360.00**

Section 3

There is hereby levied a tax at the rate of forty two cents (\$0.42) per one hundred dollars (\$100.) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed “Property Taxes” in the General Fund in Section 2 of the ordinance.

Section 4

The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- B. He may not transfer any amounts between funds, except as approved by the Governing Body in the Budget Ordinance as amended.

Section 5

Copies of this Budget Ordinance shall be furnished to the Clerk and Governing Board, to be kept on file for their direction in the disbursement of funds.

Adopted this the 13th day of June 2022

Jessica Almond- Mayor _____

SEAL

Aaron Thies – Town Clerk/Finance _____