



Town of Cooleemee

131 Church St
PO Box 1080
Cooleemee, NC 27014
Phone: (336) 284-2141
Fax: (336) 284-6285

MAYOR
Jessica Almond
COMMISSIONERS
Chris Almond
Andy Reavis
Jeannie Taylor
Chris Fleming
CLERK/FINANANCE
Aaron Thies

FY 2023/2024 Budget Ordinance

BE IT ORDANINED by the Governing Board of the Town of Cooleemee, North Carolina:

Section 1

The following amounts are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

10-410-00 Governing Body	\$ 131,705.00
10-420-00 Administration	85,475.00
10-440-00 Debt Service	0 .00
10-490-00 Long Range Planning	2,600.00
10-500-00 Code Enforcement	1,200.00
10-530-00 Fire Department	3,000.00
10-560-00 Street Light Department	16,080.00
10-570-00 Powell Bill Department	26,500.00
10-580-00 Garbage Department	85,900.00
10-600-00 Recreation Department	15,000.00
10-620-00 Town Property/Community Affairs	43,350.00
10-630-00 Library Department	7,465.00
10-999-00 Contingency	17,0500.00
Total General Fund Expenditures:	\$ 435,325.00



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Section 2

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

10-301-00 Ad Valorem Taxes	\$140,000.00
10-303-01 NC DMV	15,000.00
10-317-00 Property Tax Interest	700.00
10-320-00 Occupancy Tax	125.00
10-321-00 Zoning Fees	100.00
10-322-00 CHA Payment	2,000.00
10-323-00 Golf Cart	100.00
10-329-00 Bank Interest - Powell	5.00
10-329-01 Bank Interest – ARP	15.00
10-355-00 Miscellaneous Income	400.00
10-335-07 Landfill Charges	60,000.00
10-335-08 Solid Waste Disposal Tax	550.00
10-335-09 ATM Machine Rent	2,400.00
10-337-00 Utility Franchise Tax	42,000.00
10-341-00 Beer & Wine Tax	3,750.00
10-343-00 Powell Bill Allocation	26,500.00
10-345-00 Sales Tax – Davie Co.	78,000.00
10-345-01 Sale Tax – NC	30,000.00
10-347-00 ABC Revenues	20,000.00
10-350-00 Davie Recreation Grant	13,000.00
10-351-02 Code Citations	300.00
10-351-03 Nuisance Fees	400.00
Total General Fund Revenue	\$ 435,325.00



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Section 3

There is hereby levied a tax at the rate of forty two cents (\$0.42) per one hundred dollars (\$100.) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed “Property Taxes” in the General Fund in Section 2 of the ordinance.

Section 4

The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- B. He may not transfer any amounts between funds, except as approved by the Governing Body in the Budget Ordinance as amended.

Section 5

Copies of this Budget Ordinance shall be furnished to the Clerk and Governing Board, to be kept on file for their direction in the disbursement of funds.

Adopted this the _____ day of June 20____

Jessica Almond- Mayor _____

SEAL

Aaron Thies – Town Clerk/Finance _____