

Special Call Budget

May 3rd 2023

Motion to adopt agenda Commissioner Almond Second Commissioner Reavis

Aaron gave a run down on business maintaining to the budget now that the budget is adjusted out.

First off Powell bill will not cover the entrance to the park as Aaron said he would investigate. How ever there are funds inside the budget that will cover the cost. Contingency hasn't been used this year and there is \$15,482.00 in the pot.

Tables can be purchased with ARP funds now with the final rule being changed. Originally at the last meeting Aaron said the funds couldn't be used at the time looking into. However, on April 10th they updated the final rule to say anything to a park would fall under an investment into a park to help with health of others. We have already made a motion to get tables if Powell covers the entrance but since it wouldn't now, we can use these funds to get the tables. Aaron showed 2 options for tables and 2 options for benches.

Motion was made to go with 6 -6ft tables and 2 back bench was the pick to go by Commissioner Taylor Second by Commissioner Fleming.

Aaron then explains the 510-budget section since there had been some confusion and rumors flowing round town. Aaron said that the budget currently says that there is a total budget of \$189,413.96 for the year. The budget was at \$229,275 when the \$50,000 was added to cover the DCSO cost. During the January 23rd meeting a motion made by Commissioner Taylor was made to move \$39,861.04 to other areas to cover cost of items that wasn't expected to happen like the recycling contract that town is still in that was only to be one year and to the trees being cut down in the park. As well as moving all utilities being paid out of the town hall budget instead of the law budget. A credit has been added to the 510-01-line item for the recent discover of a bill that was paid out for unemployment that was not a bill. Aaron said that when it came in it was treated as if it was a bill, but after calling to find out why the funds weren't pulled the town has an insurance bond that the amount was charged to.

Aaron said at this time the system error should be 95% fixed with looking over again to make sure everything is in line.

Motion by Commissioner Almond was made to mover 126.46 over to 10-510-54 to move it even out from 10-510-53, second by Commissioner Fleming. 4-0

Aaron said he talked to Jane Simpson to see if she knew of any grants that could be applied for to get the windows paid for. She was going to look and see and get back in touch with me.

Motion to adjourn at 6:51 by Commissioner Almond Second by Commissioner Taylor 4-0

Mayor, Jessica Almond

Clerk, Aaron Thies